







Christmas Lights

Five Year Spend and Existing Festive Lighting

Year	Budget Code	Description of Works / Equipment	Committee and Minute Nr Approval	Total Cost
2017/18	6572 SE EMF Festive Lights	Install catenary wire & lighting for phase 2 of the Waterfront		£1,300
2017/18	6572 SE EMF Festive Lights	Installation of Christmas Lights		£2,400
2017/18	6572 SE EMF Festive Lights	Final Payment of the 2017 Christmas Decorations & Lights		£7,200
2017/18	6515 Festive Lights and Maintenance	Electricity Supply		£438.62
Total expenditure on Christmas Lights for 2017/18				£11,339
2018/19	6572 SE EMF Festive Lights	Deposit payment for Christmas Lights 2018		£3,925
2018/19	6572 SE EMF Festive Lights	Installation of christmas decorations		£11,775
2018/19	6572 SE EMF Festive Lights	Installation of christmas Tree and lights in V.Park		£1,500
2018/19	6515 Festive Lights and Maintenance	100x LED bulbs for Waterfront lights		£350
2018/19	6515 Festive Lights and Maintenance	Insulation tape and cable ties		£2.16
2018/19	6515 Festive Lights and Maintenance	Electricity Supply		£584.35
Total expenditure on Christmas Lights for 2018/19				£18,137
2019/20	6572 SE EMF Festive Lights	reinforcing bar- Christmas tree top of fore street		£15.13
2019/20	6572 SE EMF Festive Lights	Installation of Christmas Decorations as per Proposal		£4,500
2019/20	6515 Festive Lights and Maintenance	Steeple- timed fused spur		£39.99
2019/20	6515 Festive Lights and Maintenance	Kewstickuno voltage stick- waterside lights		£9.99
2019/20	6515 Festive Lights and Maintenance	Electricity Supply		£733.74
Total expenditure on Christmas Lights for 2019/20				£4,515.13
2020/21	6572 SE EMF Festive Lights	The Christmas Decorators - Guildhall lights- Architectural lighting for Year-Round use on the Guildhall. To supply and install wall wash lighting at window level to the front and side of the Guildhall, with programmable controller inside on the first floor, inc first years maintenance.	SERVICES COMMITTEE MEETING – 14th October 2020 & CL&TE Sub committee 7th October Minute number 30/20/21	£4,100
2020/21	6572 SE EMF Festive Lights	This years 2020 Christmas Lights	SERVICES COMMITTEE MEETING – 14th October 2020 minute number 37/20/21 and CL&TE SUB COMMITTEE – 7th October Minute number 31/20/21	£14,156
2020/21	6572 SE EMF Festive Lights	The Christmas Decorators - Guildhall lights- Architectural lighting for Year-Round use on the Guildhall	SERVICES COMMITTEE MEETING – 14th October 2020 & CL&TE Sub committee 7th October Minute number 30/20/21	£3,668.50
2020/21	6572 SE EMF Festive Lights	PAYABLE CREDIT NOTE The Christmas Decorators - Guildhall lights- Architectural lighting for Year-Round use on the Guildhall To supply and install wall wash lighting at window level to the front and side of the Guildhall, with programmable controller inside on the first floor, inc first years maintenance.		-£4,250.00
2020/21	6515 Festive Lights and Maintenance	Raytech Super Klik 0 Gel-Filled Straight Cable Joint Black Code 247HF - materials needed to complete the repair/re-hanging of the all-year-round festoon lighting to the south side of the waterfront [Union Inn pub side]		£59.79
2020/21	6515 Festive Lights and Maintenance	Raytech Barney-N Gel-Filled Straight Cable Joint Black Code 466HF Unit Price £6.05 [Qty x 6]		£36.25
2020/21	6515 Festive Lights and Maintenance	16A Terminal Strips Pack of 10 Code 91532 Unit Price £5.75 [Qty x 1]		£5.74
2020/21	6515 Festive Lights and Maintenance	6A Terminal Strips Pack of 10 Code 60804 Unit Price £3.54 [Qty x 1]		£3.53
2020/21	6515 Festive Lights and Maintenance	Cable Ties Black 300 x 4.5mm Pack of 100 Code 31536 Unit Price £2.05 [Qty x 10]		£16.67
2020/21	6515 Festive Lights and Maintenance	Cable Ties Black 370 x 7.5mm Pack of 100 Code 24453 Unit Price £6.05 [Qty x 10]		£60.42
2020/21	6515 Festive Lights and Maintenance	1.5 Boxes E27 Light Bulbs 1.2w Warm White £180.00		£180.00
2020/21	6515 Festive Lights and Maintenance	Electricity Supply		£1,058.92
Total expenditure on Christmas Lights for 2020/21				£19,095.82

2021/22	6572 SE EMF Festive Lights	ConnectGo Medium Transformer, UK Plug, Black Cable	£50.00
2021/22	6572 SE EMF Festive Lights	ConnectGo Outdoor LED Fairy Lights, Connectable, Dark Green Cable in white	£399.97
2021/22	6572 SE EMF Festive Lights	MK IP66 4-Terminal Weatherproof Outdoor Junction Box 95 x 65 x 95mm	£11.92
2021/22	6572 SE EMF Festive Lights	3X UC4 Timber Green Square Fence post (H)1.8m (W)75mm, Pack of 5	£292.50
2021/22	6572 SE EMF Festive Lights	ORBIX OSC OBX-SCT-PK Screw Box	£20.74
2021/22	6572 SE EMF Festive Lights	Verve HM2123 1 Gang 35mm Pattress Surface Back Box White	£3.21
2021/22	6572 SE EMF Festive Lights	Steeple 6A RCBO 30mA B Curve 6kA	£23.00
2021/22	6572 SE EMF Festive Lights	14 x Fence posts 1.8mx45mm	£0.00
2021/22	6572 SE EMF Festive Lights	12 x Picket fence panels 1.8mx1.0m	£365.00
2021/22	6572 SE EMF Festive Lights	14 x Fence posts 1.8mx45mm	£106.75
2021/22	6572 SE EMF Festive Lights	Delivery	£25.00
2021/22	6572 SE EMF Festive Lights	2x Greenbrook T205-SCR Digital 7-Day Fused Timer Spur Switch	£49.98
2021/22	6572 SE EMF Festive Lights	Special GreenBrook 1 Gang Weatherproof Enclosure IP66 Grey (PENCIG)	£80.00
2021/22	6572 SE EMF Festive Lights	20ft Christmas tree @ £10 per foot	£400.00
2021/22	6572 SE EMF Festive Lights	STEEPLE 230X180X88 IP65 ENCLOSURE	£29.45
2021/22	6572 SE EMF Festive Lights	STEEPLE GLAND COMPRESSION IP68 20MM GREY	£2.70
2021/22	6572 SE EMF Festive Lights	ABB CONNECTOR ASSEMBLY WEATHERPROOF 3POLE 16A	£12.38
2021/22	6572 SE EMF Festive Lights	KSR Lantern 6 Sided Hanging E27 75W Black External Light- KSR Lantern 6 Sided Hanging E27 75W Black External Light	£10.86
2021/22	6572 SE EMF Festive Lights	NIGLON 16APLUG3BU 2P+E 16A Industrial Plug Straight Cable Mounted 240V Blue (£2.29 per meter)	£114.41
2021/22	6572 SE EMF Festive Lights	NIGLON 16APLUG3BU 2P+E 16A Industrial Plug Straight Cable Mounted 240V Blue Type: Industrial Plugs & Sockets	£4.88
2021/22	6572 SE EMF Festive Lights	Repairs to Festive Light supply point 6 Lower Fore Street - Change the RCD main switch to a normal main switch and then install individual RCBOs for each circuit. Supply and install a new main switch, 3 x 30mA RCBOs and a contactor unit	£335.00
2021/22	6572 SE EMF Festive Lights	Install and then take down and storage of 10 x Lamppost Dressings in Fore Street	£500.00
2021/22	6572 SE EMF Festive Lights	Install and then take down and storage of 3 x Cross Street features in Fore Street £400	£400.00
2021/22	6572 SE EMF Festive Lights	Inspection and maintenance / replace non-functioning bulbs with matching of the existing Festoon lighting in Fore Street and Lower Fore Street, ALL lamppost Dressings and Cross Street Features in Fore Street and Lower Fore Street, the Festoon lighting at Waterside Green and Jubilee Green. Fortnightly visits £400 per visit (first 2 hours) then £80 per hour plus cost of replacement products	£1,200.00
2021/22	6572 SE EMF Festive Lights	Lights to 10 feature trees in Fore Street and trees in front of Slot Machine Company decorated with string light and snowfalls.	£900.00
2021/22	6572 SE EMF Festive Lights	Catenary wire and power supply to Lamppost R009, then Snowfall lighting dressed into tree	£800.00
2021/22	6572 SE EMF Festive Lights	Snowfall lighting to trees by middle cross street dressing (by Oggy Oggy Pasties)	£500.00
2021/22	6572 SE EMF Festive Lights	Storage of 10 x 2m Lamppost Dressings and 6 x Cross Street Dressings (possibly reduced to 3 Cross Street Features)	£400.00
2021/22	6572 SE EMF Festive Lights	405 replacement bulbs at £2.40 each	£972.00
2021/22	6572 SE EMF Festive Lights	17 hours additional labour for inspection to Christmas lights at £80.00 per hour	£1,360.00
2021/22	6515 Festive Lights and Maintenance	Electricity Supply	£790.59
Total expenditure on Christmas Lights for 2021/22			£10,160.34
2022/23	6572 SE EMF Festive Lights	25/04/22 Labour 5.5 Hours @ £28.50 Per Hour	£156.75
2022/23	6572 SE EMF Festive Lights	26/04/2022 £400 for van cherry picker hire and first 2 hours on site.Additional out of hours 5.0 hours @ £80.00ph	£800.00
2022/23	6572 SE EMF Festive Lights	27/04/22 - £400 for van cherry picker hire and first 2 hours on site Additional out of hours 5.0 hours @ £80.00ph	£800.00
2022/23	6572 SE EMF Festive Lights	28/04/22 - £400 for van cherry picker hire and first 2 hours on site Additional out of hours 5.0 hours @ £80.00ph	£800.00
2022/23	6572 SE EMF Festive Lights	Materials Total	£1,442.43
2022/23	6572 SE EMF Festive Lights	2 x 20ft Nordmann Fir Christmas Trees @ £220 per tree	£440.00

2022/23	6572 SE EMF Festive Lights	Delivery of Christmas Trees - 2 trips @ £30 per trip	£60.00
2022/23	6572 SE EMF Festive Lights	ConnectGo Medium Transformer UK Plug, Black Cable	£24.99
2022/23	6572 SE EMF Festive Lights	6 x 5M Warm White Fairy Lights, Connectable, 50 LED's, Dark Green Cable	£47.95
2022/23	6572 SE EMF Festive Lights	Delivery	£5.82
2022/23	6572 SE EMF Festive Lights	Storage of Lampost and Cross street Dressings from January to November 2022	£400.00
2022/23	6572 SE EMF Festive Lights	Installation and take down of Christmas decorations in Saltash Fore Street	£2,750.00
2022/23	6572 SE EMF Festive Lights	Visit on 14/12/22 - Inspect Christmas lighting and replace further defective lamps along Fore Street 4 hours @ £80.00ph = £320.00	£320.00
2022/23	6572 SE EMF Festive Lights	Visit on 14/12/2022 - Lift hire and first 2 hours for 2 guys	£400.00
2022/23	6572 SE EMF Festive Lights	Replace all lamps along Fore Street with warm white LED lamps (also remove bunting). Lift hire 4 nights @ £400 per night (this includes the first 2 hours on site for 2 men)	£1,600.00
2022/23	6572 SE EMF Festive Lights	Remaining hours - 4 nights @ 6 hrs per night for 2 men @ £80 per hour	£1,920.00
2022/23	6572 SE EMF Festive Lights	Materials – 1500 lamps @ £1.80 per lamp (established cheaper cost per bulb from original quote of £2.40)	£2,700.00
2022/23	6515 Festive Lights and Maintenance	Electricity Supply	£1,035.21
Total expenditure on Christmas Lights for 2022/23			£15,703.15
GRAND TOTAL			£78,950.44

Existing Festive Lighting			
Quantity	Description of Item	Visual	Notes
10	Lamppost Motifs star and snowflake designs		Could be utilised in suitable area at the Waterside should Members wish to explore the possibility of extending the lighting further afield in the future.
2	Christmas Trees with 6 x 5M Warm White Fairy Lights, Connectable, 50 LED's, Dark Green Cable		ASDM to PAT Test and inform of any required lengths requiring replacing
3	Cross Street Motifs in three designs stars, trees and presents		To note that only three designs can be installed along Fore Street due to three columns / lampposts being situated symmetrically in the high street.
4	Snowfall lights		Stock picture as no pictures recorded of lighting.
	Fairy lights in trees situated outside Brunel House		The fairy lights that have remained in the trees outside Brunel House are damaged and not in working order. These are required to be removed by SD Team.
	Festoon Lighting installed above Fore Street from black coloumns at the bottom / entrance to Fore Street in a criss-cross formation to top of Fore Street lamppost R007 (Approxiamtely 1600 bulbs, spacing between each bulb 200-300mm with IP44 rubber seals)		The Town Council's festive light contractor has advised the fixtures are deteriorated due to weather. Advice received that due to the fixtures currently being 200-300mm apart this attributes to a higher probability of light bulbs being dead in the lead up to the switch on event and during the festive period.